

10-22-1965

Board of Trustees Minutes, October 22, 1965

Eastern Washington State College

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Eastern Washington State College

MINUTES FOR BOARD OF TRUSTEES MEETING

Friday, October 22, 1965, Spokane Club

Dinner, 6:00 p.m.; Business, 7:00 p.m.

The Board of Trustees of Eastern Washington State College met in the Civic Room of the Spokane Club, Spokane, on the evening of October 22, 1965, with the following present: Mrs. Robert Tanke, chairman; Messrs. Harvey Erickson, Melvin B. Voorhees, Thos. Meagher, members; Dr. Don S. Patterson, president of the college; Mr. Fred S. Johns, secretary to the board; Mr. Henry Koslowsky, Director of Public Information, Dr. Kenneth Halwas, president of the Faculty Organization, and Tom Wood and Willard Droke, students.

MINUTES

Mr. Voorhees moved and Mr. Meagher seconded the motion, that the minutes for the meeting of September 17, 1965, be approved, and the motion carried.

Mr. Meagher moved the minutes for June 25, 1965, be corrected to show approval of the change in rate of pay for substitute teachers from \$16.00 per day to \$25.00 per day. Mr. Voorhees seconded the motion which carried.

Mr. Meagher moved that items "Resignations" through "Travel" be approved. Mr. Erickson seconded the motion which carried, as shown below.

RESIGNATIONS

Erleen Gropp, Secretary-stenographer II, IMC, termination of temporary appointment as of September 21

B. L. "Hap" Frandsen, Custodial Worker II, Physical Plant, retiring as of November 30, with any unused vacation time as of that date to be paid in terminal pay, and time worked after October 22 to be paid on time sheets on part-time payroll.

Charlotte Rehpohl, Secretary-stenographer II, Hargreaves Library, as of September 17

Claudia Tarbert, Clerk-typist I, Registry Office, as of October 29 plus one day accrued leave

Bernadine Wottlin, Account Clerk I, business office, as of October 29 plus 8.5 days accrued leave

NEW APPOINTMENTS

Academic

- Richard Garcia, Visiting Instructor in Music, at \$7,311 to be paid from H-285 grant, and salary not to be basis for future place on schedule if reappointed
- Ronald Wildey, Part-time Instructor in Music at base rate of \$6,300
- Anthony Read, Teaching Assistant in Art on part-time basis, at base rate of \$5,900
- Dr. Reginald S. Howell, M. D., as consultant in Counselling Center, at \$1200 for twelve months, effective November 1
- Dr. Edward N. Hamacher, M. D., consultant in Speech-Speech Correction, at \$25 fee for the 1965-66 academic year
- Janet Fraley, Graduate Teaching Assistant in Music, at \$2400 on half-time, to be paid from H-285 grant
- Clarence Schopp, Graduate Teaching Assistant in Music, on one-fourth time, to be paid from H-285 Grant at \$1200
- David Earling, Senior Research Assistant for fall quarter at \$300 to be paid from H-285 grant in Creative Arts
- Wm. F. Love, Graduate Teaching Assistant in Psychology, at \$300 for fall quarter

Non-academic

- Sharon Evans, Secretary-stenographer I, Division of Science, at \$289 as of October 1 on eleven months basis (new position)
- Freda Elliott, FSW II, Tawanka, at \$254 + M as of September 19 on eleven months basis (new position) *Provisional basis*
- Carol Cosby, Secretary-stenographer I, Alumni office, at \$289 per month as of October 11 (replacement for Mrs. Urban)
- Jack Foust, Custodial Worker, Housing Department, at \$328 per month as of October 13 (replacement for Mr. Sibley)
- Barbara Lombardo, Clerk-typist I, Creative Arts Division, at \$265 per month as of October 5 on eleven months basis (new position)
- Linda Peachey, Secretary-stenographer I, office of Public Information, at \$289 per month as of October 4 (replacement for Miss Ellis)
- John Torno, Trades Helper, Physical Plant, at \$390 per month as of November 1 (new position)
- Edwina Weghorst, secretary-stenographer I, office of the Dean of Faculty for half-time and for Faculty Organization for half-time, at \$289 per month as of October 1 (new position) on eleven months basis
- Pearl Weisman, FSW II, Tawanka, at \$254 + M as of September 19 on provisional basis for eleven months (new position)
- Ellen Howard, Cook I, Tawanka, on provisional basis at \$277 + M as of September 19 on eleven months basis (new position)
- Dale Rodgers, Custodial Worker I, Physical Plant, at \$328 per month as of November 1 (replacement for Al Mount)

CHANGE IN STATUS

Promotion

James Mowatt, from CW I to CW II, Physical Plant, as of October 25 at \$358 per month, replacing Hap Frandsen

Lorna Baldwin, from Clerk-typist I to Account Clerk I, business office at \$289 per month as of October 27 (replacing Mrs. Wottlin)

Change

Velma Baird, from Provisional to Regular basis, effective October 13
Martha Delabarre, from provisional to regular appointment as of September 13

Shirley Shields, FSW II from provisional to regular appointment as of September 20

Ikumi Vaughn, FSW II, from provisional to regular appointment as of September 13

Albert Mount, from provisional to regular appointment as of October 7

ADVISORY COUNCIL APPOINTEES

District 2 - reappointment of Mrs. Ruby Dubois

District 6 - Mrs. Orlinda Luiten, reappointment

District 7 - Mr. Dick Robinson, reappointment

Lay representative - Dr. Jesse Sewell, reappointment

Districts 4 and 5 to be named later

TRAVEL

Wm. T. Boring, round trip, Missoula-Cheney, for interview as candidate for position, May 1965

Dorvan Breitenfeldt, to attend American Speech and Hearing Ass'n. convention, Chicago, October 30-November 2, travel and per diem

Ramond M. Giles, Director of Field Services, to attend annual meeting of Association for School College and University Staffing, Phoenix, November 2-5, travel and per diem

George Lotzenhiser, Professor of Music, to attend National Ass'n. of Schools of Music, Chicago, November 25-28, travel and per diem

John R. Fahey) to attend Pilot Project of AACTE, St. Paul, October
Claude Nichols) 21-23, travel for two to be paid by AACTE, travel
Gerald Mercer) and per diem for one by EWSC

Mary Jo Tracy, Assistant Instructor in Ph. Ed., to represent state of Washington at National Institute of Girls Sports, Lansing, September 26-October 1, \$230.48 travel

Claude W. Nichols, to attend American Historical Association annual meeting, San Francisco, December 27-30, \$82.50 travel

John R. Fahey, Associate in Research, to attend conference on Federal Educational Programs, Washington, D. C., December 8-12, travel and per diem

Raymond Krebsbach, Associate Professor of English, to attend annual meeting, Chicago, of Modern Language Assn., December 24-29, travel and per diem

TRAVEL (Cont'd)

Austin O'Regan, Assistant Professor of English, to attend convention in Boston of National Council of Teachers of English, Nov. 24-28, travel and per diem

Kenneth Halwas, Professor of English, to attend annual meeting of Modern Language Association, Chicago, December 24-29, travel and per diem

Eva Myrle Johnson, Director of Food Service, to attend National Meeting of American Dietetics Association, Cleveland, October 31-November 5, travel and per diem

Florence McKenzie, hall director, to attend Pacific Coast Region College and University Residence Hall Association Conference, San Francisco, October 20-24, \$100 travel, \$30 per diem

Grace Gitau) to attend same meeting in San Francisco, \$70 travel
Glen Coker) and \$30 per diem each

Les Melior) Students to attend IRC Convention of the Pacific Coast
James N. Fricke) November 11-13, travel and per diem by receipts
from AS funds

CONFIRMATION OF TELEPHONE VOTE

It was moved by Mr. Meagher and seconded by Mr. Voorhees that the board confirm the telephone vote approving transfer of funds from General Local Funds to the 1964 Dormitory Construction Fund. The motion carried.

ALTERNATE INSURANCE PROGRAM

A petition signed by thirty-five non-academic employees was presented to the board requesting that the New York Life Insurance Company be named as an alternate choice in the group insurance program. It was moved by Mr. Erickson and seconded by Mr. Voorhees that action on this petition be postponed until the next meeting and that Mr. Johns be instructed to refer the matter to a committee and bring back a report at the November meeting. Motion carried.

ADOPTION OF CERTIFICATE.

It was moved by Mr. Erickson that the attached resolution indicating the amount of principal and interest required in this fiscal year for tuition bonds be approved. Mr. Meagher seconded the motion which carried.

POLICY ON RELEASED TIME

Dr. Patterson presented the following policy on released time for non-academic staff members to attend certain types of meetings:

When a member of the non-academic staff of the college is an officer or on a council or committee dealing with higher education, or if higher education becomes an agenda item for such a council or committee, and if the duties of the staff member or officer call for him to attend the meeting at a time during his work day, he may be given released time to attend such a meeting. No additional dispensation will be made unless such a meeting involves the college and the staff member's attendance would aid the college; then travel and per diem may be granted just as for other individuals when travel may be involved in carrying out of responsibilities. The decision on each case will be made by the president after receiving recommendations from a member or members of the academic staff.

It was moved by Mr. Erickson and seconded by Mr. Meagher that the policy be approved and the motion carried with Mr. Voorhees voting 'Nay.'

APPOINTMENT OF INSURANCE BROKER CONSULTANT

The Associated Student Body recommended the company of McGovern-Carroll as broker consultant to help in developing a new insurance plan for students. Mr. Erickson moved and Mr. Voorhees seconded the motion that the board concur in the recommendation. The motion carried.

APPRAISAL REPORT AND LAND TRADE WITH CITY

Dr. Patterson noted that the proposed site for Ruth Cheney Streeter Hall is a vacant block of land now owned by the city of Cheney and that the new student union site will also involve acquiring a lot and a half owned by the city. He said that in discussing the acquisition of this property with representatives of the city, the proposal was brought up for an exchange of this land for the college owned land on which faculty housing is situated. He requested the board's reaction to this idea. It was moved by Mr. Voorhees and seconded by Mr. Erickson that the chairman name a committee of the board to inspect the property involved and that the administration be directed to provide the committee with professional consultation on the property values. The motion was carried. The chairman appointed Mr. Erickson and Mr. Meagher to the special committee and requested them to report back to the board at the November meeting.

Mr. Johns reported that appraisal reports on three blocks of property had been sent to the board. He suggested that in view of the appointment of a special committee to consider part of this property along with other property that might be traded with the city, no action be taken on the appraisal reports at this time. It was moved by Mr. Voorhees and seconded by Mr. Erickson that consideration of the appraisal reports be postponed. The motion carried.

DEMOLITION OF OLD FACULTY HOUSING

Dr. Patterson reported that the war surplus housing acquired in 1948 and used for faculty housing has deteriorated to the point where it should be removed. He suggested that the buildings be auctioned next summer, and if there are no bidders, that the Cheney fire department be requested to remove them by controlled burning. It was moved by Mr. Erickson and seconded by Mr. Meagher that the faculty housing units be removed by August 31, 1966. The motion was carried. The occupants of units in faculty housing should be notified that the buildings must be vacated by the end of the first term of the summer session of 1966.

SEVENTY-FIFTH ANNIVERSARY MEDALLIONS

Dr. Patterson reported that fifty medallions had been struck for the observance of the seventy-fifth anniversary of the college. He said that four groups were asked to award the emblems during the anniversary year: the Board of Trustees, the student body, the faculty and the alumni association. He suggested that the board might desire to give this matter attention during the coming weeks so that appropriate recognition might be given to individuals who the board thinks deserving of special recognition. Mr. Koslowsky reported that slightly more than twenty medallions had been awarded by the other three groups.

It was moved by Mr. Voorhees and seconded by Mr. Meagher that pending further action of the board, the balance of the medallions be reserved for distribution by the board. The motion carried.

BUSINESS FROM THE BOARD

A. Mr. Voorhees noted that plans were being prepared for the construction of a new football field, including seating capacity, press box, et cetera, on the campus, and he questioned why the college could not continue to schedule its games in Albi Stadium in Spokane. He pointed out that only four or five football games are played a year, and that the rental for Albi Stadium is only \$200 for a day game and \$300 for a night game. Tom Wood, president of the Associated Students, stated the case for having the complete athletic facility on campus. Mr. Meagher said that he concurred with Mr. Wood's comments. No action was taken on this item.

B. Mr. Erickson asked Dr. Patterson to explain how the ROTC program at Eastern differs from the programs at Washington State University and the University of Washington. He said that it was his understanding that ROTC was not compulsory at the other schools. Dr. Patterson stated that this is correct, but that Eastern is experimenting with a new plan approved by the Department of Army and he thought that this plan should be given a trial before a recommendation might be made to the Board of Trustees concerning voluntary ROTC. Mr. Erickson asked what procedure there was for students who might have religious or philosophical objections to military training. Dr.

October 22, 1965

Patterson explained the procedure for appeals to the ROTC committee for exemption and stated that any student had a right to make such an appeal.

INFORMATIONAL ITEMS

Mr. Johns reported on the investment of \$154,521.92 in U. S. Treasury Bills to mature on November 18 at 3.74%, resulting in revenue of \$478.08, and the investment on October 14 of \$97,887 in U. S. Treasury Bills to mature on April 14 at \$100,000 at 4.18%, resulting in revenue of \$2,113. The total revenue earned to date for 1965-66 now amounts to \$18,087.

Dr. Patterson reported on a letter received from Mrs. Streeter.

The college has been notified that the legal adviser to the college, Mr. Charlie Murphy, has been replaced by Mr. Bruce Cohoe as the legal adviser to the three state colleges.

The following reports had been distributed to the board:
Sabbatical reports from Dr. Agnes Colton and Dr. Gerald Mercer
Internal Auditor's Report on Cash Receipts
Balance Sheet Report from Walter W. Isle Memorial Union

Dr. Patterson reported on a letter received from the Assistant Attorney General regarding payment of the Burke Electric Claim for \$424.45

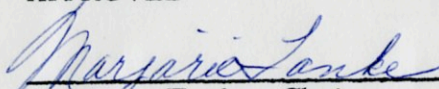
Mr. Johns reported on a summons served on him re suit filed against the college by Atlas Sheet Metal for \$11,644 plus interest at 6% from June 18, 1964, plus costs

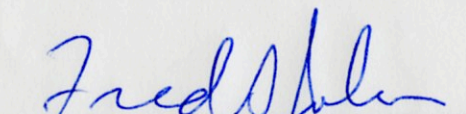
Dr. Patterson said that the Associated Student Council had approved a new Alma Mater Song written and given the college by Dr. Lotzenhiser and they had voted to adopt the 75th Anniversary song as their Alma Mater song.

ADJOURNED

The meeting adjourned at 8:45 p.m., with the next meeting set for Seattle, November 19, at the Ben Franklin Hotel.

APPROVED


Marjorie Tanke, Chairman


Fred S. Johns, Secretary

November 8, 1965

The Honorable Robert S. O'Brien
State Treasurer
Office of the State Treasurer
Olympia, Washington

Attention Mr. George Dwinell, Deputy State Treasurer

RE: 1965 General Tuition Fee and Normal School Permanent Fund Revenue
Bonds

Dear Mr. O'Brien:

Pursuant to RCW 28.81.540 the Board of Trustees of Eastern Washington
State College adopted the following resolution at their meeting of
October 22, 1965:

WHEREAS, Section 28.81.540 of the Revised Code of Wash-
ington requires that this Board of Trustees shall file an
annual certificate with the State Treasurer stating the
amount of tuition fee and Normal School Permanent Fund
Revenue required to be deposited in the Eastern Washington
State College Bond Retirement Fund, and,

WHEREAS, the resolution authorizing the issuance of the
General Tuition Fee and Normal School Permanent Fund Re-
venue Bonds, Series A, requires the immediate deposit of
\$85,000.00 in the reserve account of the Bond Retirement
Fund, and,

WHEREAS, there will be interest payable on the outstanding
bonds on April 1, 1966, in the amount of \$55,200.00 be it

RESOLVED, That the Secretary of the Board of Trustees is
authorized and directed to certify to the Treasurer of the
State of Washington that the sum of \$140,200.00 is required
in the Eastern Washington State College Bond Retirement Fund
to pay and secure the payment of principal and interest due
on the General Tuition Fee and Normal School Permanent Fund
Revenue Bonds, Series A, during the fiscal year 1965-1966.

The Honorable
Robert S. O'Brien

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November 8, 1965

I hereby certify that the sum of \$140,200.00 is required to pay and secure the payment of principal and interest due on these bonds during the fiscal year 1965-1966.

We respectfully request that monies in the Reserve Account of the Eastern Washington State College Bond Retirement Fund be invested in U.S. Government obligations maturing not later than ten years from date of purchase, and that monies in the Bond Retirement Fund not required within 30 days for the payment of interest or principal be invested in such U.S. Government obligations as in your judgment will be in the best interests of the college.

We sincerely appreciate your assistance in this matter.

Very truly yours,

Fred S. Johns
Business Manager

FSJ:sh

cc: ✓ File

Eastern Washington State College

Intra-College Memorandum

TO: Mr. Fred S. Johns, Business Manager

FROM: Mr. Mario F. Martini, Internal Auditor

DATE: October 7, 1965

RE: Cash Receipts, September 1965

Date	Pink Machine Receipts	Cash Deposit Slips	Yellow Receipts IBM	Spot Audit
9-01-65	\$ 2,149.80	\$ 2,149.80	\$ 2,149.80	Checked
9-02-65	648.08	648.08	648.08	
9-03-65	5,235.36	5,235.36	5,235.36	
9-07-65	2,024.15	2,024.15	2,024.15	
9-08-65	834.91	834.91	834.91	
9-09-65	2,540.60	2,540.60	2,540.60	
9-10-65	778.71	778.71	778.71	
9-13-65	2,997.25	2,997.25	2,997.25	
9-14-65	1,068.65	1,068.65	1,068.65	
9-15-65	678.50	678.50	678.50	
9-16-65	3,515.64	3,515.64	3,515.64	
9-17-65	2,176.62	2,176.62	2,176.62	
9-20-65	161,186.86	161,186.86	161,186.86	Checked
9-21-65	273,672.60	273,672.60	273,672.60	
9-22-65	126,895.18	126,895.18	126,895.18	
9-23-65	34,682.44	34,682.44	34,682.44	
9-24-65	120,098.77	120,098.77	120,098.22*	
9-27-65	6,961.07	6,961.07	6,961.07	
9-28-65	36,281.64	36,281.64	36,281.64	
9-29-65	6,065.90	6,065.90	6,065.90	
9-30-65	3,380.31	3,380.31	3,380.31	
TOTAL	<u>\$793,873.04</u>	<u>\$793,873.04</u>	<u>\$793,872.49</u>	

Receipts used:

- 11411D - 12000D
 - 12001D - 13000D
 - 13001D - 14000D
 - 14001D - 15000D
 - 15001D - 15724D
 - 15725D - 15774D (Used on October 1, 1965)
 - 15775D - 15791D
- Total Receipts Used: 4,331

*Note: Difference between receipts and deposit is due to an error in W.W.I.M.V. transmittal sheet which was not discovered until deposit had already been made. Will be corrected during month of October.

Certified by: Mario F. Martini
Internal Auditor

WALTER W. ISLE MEMORIAL UNION

BALANCE SHEET

June 30, 1965

ASSETS:

Cash:

Student union cash	42,511.70	
Petty cash	<u>1,290.00</u>	43,801.70

Accounts Receivable:

Bookstore	3,652.14	
Past due accounts	150.09	
Food service	436.21	
Bad checks	<u>158.81</u>	4,397.25

Equipment Inventory:

Bookstore	8,539.99	
Food service	42,175.63	
Maintenance	1,756.60	
Building	49,562.67	
Administration	1,975.56	
Bowling and games	<u>6,394.75</u>	110,405.20

Merchandise Inventory:

Bookstore	95,167.81	
Food service	<u>3,821.80</u>	<u>98,989.61</u>

TOTAL ASSETS:

257,593.76

LIABILITIES:

Accounts Payable:

Bookstore	18,286.43	
Food service	2,646.11	
Salaries and wages	1,206.97	
Payroll taxes	1,655.08	
Sales tax - bookstore	1,562.53	
Sales tax - food service	200.84	
Sales tax - bowling & games	7.03	
Federal excise tax	<u>18.67</u>	25,583.66

Advances by ASB:

Working capital	10,000.00	
Bookstore	<u>3,477.82</u>	13,477.82

STUDENT UNION CAPITAL AND RESERVE

Food serv. equip. res.	7,574.25	
Bookstore equip. res.	22,821.94	30,396.19
Capital account		<u>188,136.09</u>

TOTAL LIABILITIES AND CAPITAL

257,593.76

WALTER W. ISLE MEMORIAL UNION

Profit and Loss Statement
(Combined Report)

July 1, 1964 to June 30, 1965

<u>SALES AND INCOME:</u>		356,687.91	
Less: Refunds and returns		<u>10,756.73</u>	
Net Sales			345,931.18
 <u>COST OF GOODS SOLD:</u>			
Beginning inventory - 7/1/64		75,453.07	
Purchases, food, books, supplies	265,773.85		
Freight & postage	<u>3,190.89</u>		
Cost of purchases		<u>268,964.74</u>	
Cost of merchandise		344,417.81	
Less: Inventory - 6/30/65		<u>98,989.61</u>	
Cost of goods sold			<u>245,428.20</u>
 <u>GROSS PROFIT ON SALES:</u>			100,502.98
 <u>OPERATING EXPENSES:</u>			
Bookstore		20,374.06	
Food service		40,867.21	
Bowling and games		8,649.31	
Student services		<u>13,330.03</u>	
			<u>83,220.61</u>
 <u>NET PROFIT FROM OPERATIONS:</u>			17,282.37
 <u>ADDED INCOME</u>			
Miscellaneous income - bookstore		181.39	
Miscellaneous income - games area		1,845.06	
Maintenance subsidy - ASB		<u>735.00</u>	
			<u>2,761.45</u>
 <u>NET PROFIT</u>			<u>20,043.82</u>

WALTER W. ISLE MEMORIAL UNION

BOOKSTORE

July 1, 1964 - June 30, 1965

SALES:

Books and supplies		276,747.36	
Refunds and returns		<u>10,756.73</u>	
Net Sales			265,990.63

COST OF GOODS SOLD:

Beginning inventory - 7/1/64			71,898.27
Purchases	231,053.23		
Freight & postage	<u>3,190.89</u>		
Cost of merchandise		<u>234,244.12</u>	
Less: Ending inventory - 6/30/65		306,142.39	
Cost of Goods Sold		<u>95,167.81</u>	
			<u>210,974.58</u>

GROSS PROFIT ON SALES:

55,016.05

OPERATING EXPENSE:

Salaries & wages		16,123.53	
Retirement, OASI, med. ins.		1,819.57	
Telephone & telegraph		573.10	
Janitorial supplies		3.06	
Repair & maintenance - equipment		128.86	
Office supplies		245.89	
Advertising		163.45	
Insurance		211.80	
Laundry		76.20	
Dues		93.76	
Professional services		306.29	
Sales tax expense		530.71	
Operational supplies		7.23	
Duplicating & printing		89.97	
Travel		<u>.64</u>	
			<u>20,374.06</u>

NET OPERATING PROFIT

34,641.99

ADDED INCOME:

Miscellaneous income		<u>181.39</u>	<u>181.39</u>
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NET PROFIT: July 1, 1964 - June 30, 196534,823.38

WALTER W. ISLE MEMORIAL UNION

FOOD SERVICE

July 1, 1964 to June 30, 1965

SALES:

76,372.27

COST OF GOODS SOLD:

Beginning Inventory - 7/1/64	3,554.80	
Purchases	<u>34,720.62</u>	
Cost of Merchandise	38,275.42	
Less: Ending Inventory 6/30/65	<u>3,821.80</u>	<u>34,453.62</u>

GROSS PROFIT ON SALES:

41,918.65

OPERATING EXPENSE:

Office supplies	80.06	
Retirement, med. ins., etc.	3,722.91	
Operational supplies	527.02	
Repair and maint. - equip	641.66	
Laundry	1,883.51	
Salaries and wages	33,417.52	
Insurance	129.12	
Telephone and telegraph	16.35	
Freight	8.80	
Dues	28.48	
Professional services	26.09	
Duplicating & printing	9.78	
Janitorial supplies	137.31	
Sales tax expense	237.32	
Travel	<u>1.28</u>	<u>40,867.21</u>

NET PROFIT: July 1, 1964 to June 30, 1965

1,051.44

W. W. Isle Memorial Union

INCOME STATEMENT

July 1, 1964 - June 30, 1965

BOWLING AND GAMES

INCOME:

Bowling	618.08	
Billiards	2,783.63	
Table tennis	166.57	
Misc. income - games	<u>1,845.06</u>	5,413.34

OPERATING EXPENSE:

Office supplies	23.03	
Retirement, med. ins., OASI	465.29	
AF rental	561.92	
Electricity	25.80	
Laundry	117.44	
Salaries and wages	6,493.76	
Insurance	188.65	
Operational supplies	558.67	
Repair & maint. - equip	123.67	
Janitorial supplies	10.68	
Dues	41.36	
Professional service	38.12	
Travel	<u>1.92</u>	8,650.31

TOTAL NET LOSS---7/1/64 - 6/30/65

3,236.97 CR.

STUDENT SERVICES

MAINTENANCE SUBSIDY - ASB

735.00

OPERATING EXPENSE:

Retirement, med. ins., OASI	845.01	
Janitorial supplies	787.12	
Repair & maint. - equip	143.14	
Repair & maint. - building	348.40	
Laundry	755.22	
Salaries and wages	8,627.72	
Insurance	963.76	
Office supplies	49.18	
Dues	318.40	
Operational supplies	7.18	
Equipment	265.20	
Professional services	194.73	
Disc jockey	15.00	
Travel	<u>8.97</u>	13,329.03

TOTAL NET LOSS---7/1/64-6/30/65

12,594.03 CR